

Proposed Budget for Occupational Therapy Europe 2019

Below you can find the proposal for a detailed budget for Occupational Therapy Europe matters. COTEC's profit (€8325,72) from the 1st Joint Congress in Galway is earmarked for this budget for the following years. Up to June 30th, 2018 an amount of approximately €6.700 remains.

Please note that ENOTHE and COTEC share costs 50:50 at this point, which means COTEC allocates half of total costs presented in this table (see also Items 8 and 13.2)

Item	Income	Costs
COTEC	4.500,00 €	
ENOTHE	4.500,00 €	
Face to face meetings OT Europe Coordinating Group		2000,00 €
Joint projects (i.e. Refugees, EFPC representative)		1000,00 €
ROTOS (meetings, conferences, legal costs, ...)		5000,00 €
Legal costs, consulting		500,00 €
PR material		400,00 €
Website		100,00 €
Total	9000,00 €	9000,00 €