

Proposed Budget for OT EU 2018 – To be approved

After introduction of this budgetary item for the year 2017 it already became apparent in 2016 that the increased cooperation with ENOTHE on this topic would make a certain budget necessary to go further with OT EU.

Below you find the proposal for a detailed budget for OT EU matters. The idea is to have COTEC's profit (8325,72 €) from the 1st Joint Congress in Galway earmarked for this budget for the following years.

Please note that ENOTHE and COTEC share costs 50:50 at this point, which means COTEC allocates half of total costs presented in this table (see also Item 11.2)

| Item | Income | Costs |
|---|------------------|------------------|
| COTEC | 4.500,00 € | |
| ENOTHE | 4.500,00 € | |
| Face to face meetings OT EU Coordinating Group | | 2000,00 € |
| Joint projects (i.e. Refugees, EFPC representative) | | 1500,00 € |
| ROTOS (meetings, business cards...) | | 5000,00 € |
| Website | | 500,00 € |
| total | 9000,00 € | 9000,00 € |