

## COTEC Budget 2016

Nr	Budgetary Item	Budget 2016	Costs to be paid out of savings
1	Executive costs	18.500,00	
2	Project group costs	6.000,00	
3	Enothe link person	950,00	
4	Cooperation with others	3.000,00	
5	Website and internet fees	500,00	5.750,00
6	Financial assistance	1.500,00	
7	Secretarial costs	600,00	
8	Membership fees	1.200,00	
9	Bank charges	210,00	
10	Consulting		1.000,00
11	PR		1.000,00
12	Office	150,00	
13	Auditing	500,00	300,00
14	Gifts	200,00	
15	General Assembly	4.000,00	
16	Loss of income (Exec. Comm)	1.000,00	
	<b>Total costs</b>	<b>38.310,00</b>	<b>8.050,00</b>
	<b>INCOME</b>	<b>38.050,00</b>	