

### Proposed Budget for Occupational Therapy Europe 2020 – To be approved

Below you can find the proposal for a detailed budget for OT-Europe matters. COTEC's profit (8325,72 €) from the 1<sup>st</sup> Joint Congress in Galway is earmarked for this budget for the following years. Up to June 30<sup>th</sup>, 2019 an amount of ~1600 € remains.

Please note that ENOTHE and COTEC share costs 50:50 at this point, which means COTEC allocates half of total costs presented in this table.

Item	Income	Budget 2019	Budget 2020
COTEC	4.500,00 €		
ENOTHE	4.500,00 €		
Face to face meetings OT-Europe Coordinating Group		2.000,00 €	1.800,00 €
Joint projects (i.e. EFPC representative)		1.000,00 €	1.000,00 €
ROTOS (see detailed letter – Item 10.2a)		5.000,00 €	5.000,00 €
Legal costs, consulting		500,00 €	350,00 €
PR material		400,00 €	650,00 €
Website		100,00 €	50,00 €
Office administration			150,00 €
<b>total</b>	9.000,00 €	9.000,00 €	<b>9.000,00 €</b>